

# One change made in appropriations

The 1976 appropriations for the Dover school district, approved by the board of education Monday night, are almost identical to the temporary appropriations approved in January.

The only change from the January temporary appropriations was the addition of \$450, listed under fixed expenditures, which the board of education pays on apartment buildings owned by the district.

The appropriations show \$4,181,889 in expected receipts and \$4,166,889 in expenditures. The operating fund totals \$3,706,889. Other funds are: uniform school supplies \$20,000; cafeteria \$220,000; bond and interest \$185,000, and permanent improvement \$35,000.

Wages represent \$2,561,400 of the expected operating expenses, with \$2,126,000 appropriated for teacher and building principal salaries.

State Foundation money for 1976 is listed at \$1,053,888, compared with \$979,358 actually received in 1975. Supt. Bill Kinneer reported that the figure in the budget is the one given him by the state department of educa-

tion in early January. Later reports, however, indicate that the figure from the state may go up to \$1,060,000.

"However," Kinneer noted, "there will be some change in our state foundation program for 1977, because of the opening of Buckeye Joint Vocational School, which will mean that we lose at least two vocational units. Also, our local assessed valuation has increased by almost \$11 million, which means we will be receiving less state aid and more local money. It looks as though our over-all enrollment will be down a few students next year.

The superintendent also presented tables comparing Dover's tax rates and per-pupil costs with other districts in Tuscarawas County. They were:

**Tax rates** — Garaway 30.9 mills; Strasburg 30.5; Tuscarawas Valley 29.5; Indian Valley 29.2; Newcomerstown 28.3; New Philadelphia 27; Dover 26.3, and Claymont 25.7.

**Per-pupil costs** — Garaway \$1103; Indian Valley \$966; Dover \$957; Strasburg \$914; Newcomerstown \$911; Tuscarawas Valley \$868; New Philadelphia \$849, and Claymont, \$813.