

# Dover board budgets \$2,895,000 for '73 operations

By JUANITA ABEL

On the recommendation of Supt. Bill Kinneer, the Dover board of education, at a meeting Monday night, accepted a preliminary 1973 general fund budget of \$2,895,000.

The proposed budget, which must be submitted to the county auditor by July 20, is \$3258 higher than the estimated 1972 budget of \$2,891,742 and \$329,517 more than actual 1971

expenditures of \$2,565,483.

More than half of the budget, or \$1,912,037, will be spent for teacher salaries.

The next largest expenditure is for such "hidden" expenses as teacher and employees' retirement; workmen's compensation, tuition to other districts, auditor and treasurer fees, election expenses and similar assessments amounting to \$406,000.

Other sizable estimated expenditures include \$214,400 for operation of the school plant, \$126,200 for administration, \$76,600 for transportation and \$66,000 for librarians.

In presenting the estimated budget, Kinneer said he could not see any undue financial concern for the 1973 year.

Included among written reports submitted were those

on mini courses at Park School, presented by Principal Don Marshall; elementary and high school attendance reports; summer school salaries submitted by Paul Koval, director of curriculum; the high school athletic fund, elementary and high school activities fund, policy reports and a detailed year-end report compiled by Robert Schrock, high school principal.

The latter included recommendations by teachers and department heads, and it was the decision of the board to go into it in more detail with Schrock, who was not present at last night's meeting.

Mrs. Shirley Miller was named delegate, and President Carl Pissocra, alternate, to a state board of education meeting Nov. 14-16 in Columbus.

**IN OTHER ACTION** the board:

—ACCEPTED the superintendent's recommendation to employ Kay Gregg of Canton as a high school business teacher, Charles DeMailat of Canton and Jennifer Lammers

of Dundee as 6th grade teachers at Park School, Mary Patterson of Chesterland as a high school home economics teacher, Allen Brown of New Philadelphia as diversified cooperative training coordinator, Terry Miller of Dover in the high school commercial department, Robert Pohn of Parma Heights as an art teacher and Pamela Barch of Freemont as librarian. All were employed on limited contracts.

Miss Barch's employment will include two weeks extended service from Aug. 21 to Sept. 1 and Brown was approved for two months extended

service from July 3 through Aug. 31 at a salary of \$2133 for an extra curricular assignment involved in the DCT program.

—ACCEPTED the resignations of Rebecca Studer, Ruthann Fuhrer, Jane Gibbs and Cathy Duffy.

—RE-APPOINTED Mrs. Anne Harvey as a member of the Dover Public Library board of trustees for a seven-year term ending June 30, 1979.

—AWARDED the student accident insurance contract to

Floyd Burris of Bolivar, representative for the Personal Insurance Service Co. of Columbus. Rates per pupil are \$12 for 24-hour accident insurance, \$4 for school accident insurance and \$15 for football insurance.

—APPROVED continuation through Aug. 25 of the Dover recreation board's use of school property for the summer recreation program. Facilities at the high school, South and Park schools are being used from 9 a.m. to noon and at East and Dover Avenue schools from 1 p.m. to 4.

—APPROVED attendance

at professional meetings for Kinneer and Koval.

—APPROVED the recommendation of Don Peters, administrative assistant, for continued participating in ESEA I, II and III and NDEA III, totally or partially federally-funded programs for remedial reading, elementary summer school, library, industrial arts and similar programs. Several of the grants are based on the number of low-income families in the district.

The next regular session of the board will be Aug. 14.