

Dover school budget okayed; up \$50,298

By JUANITA ABEL

Dover board of education Monday night approved a 1973 budget appropriation of \$3,307,712, an increase of \$50,298 over the 1972 appropriation and \$19,775 over the actual expenditures for 1972.

The total appropriation comprises \$2,956,212 operating fund, \$20,000 school supplies fund, \$150,000 cafeteria fund, \$175,000 bond and interest fund and \$6500 permanent improvement fund.

The 1973 appropriation for salaries for teachers, principals, aides and other instructors was increased to \$1,829,400 compared with \$1,634,829 spent in 1972.

Administrator salaries were set at \$89,408. Last year \$82,608 was spent.

OTHER APPROPRIATIONS for the year, with the 1972 expenditures in parentheses are:

Coordinated activities \$10,700 (\$10,338), auxiliary agencies \$87,000 (\$84,058), plant operation \$131,000 (\$122,539), plant maintenance \$18,000 (\$17,147), special services \$3100 (\$932), supplies \$160,000 (\$158,204), maintenance materials \$9000 (\$7654), equipment replacement \$48,000 (\$62,239), contract and open order service \$112,000 (\$148,508), fixed charges \$415,000 (\$407,514), contingency \$17,604 (\$940), capital outlay \$25,000 (\$25,949), interest \$1000 (\$772).

Uniform school supply fund \$20,000 (\$17,138), cafeteria fund \$150,000

(\$157,880), bond and interest fund \$175,000 (\$209,885) and permanent improvement fund \$6500 (\$561).

ONE RESOLUTION was passed accepting the official certification established by the budget commission. Another established the customary service fund of \$1000 for attendance at meetings for the board of education and superintendent. It was noted that while this is the usual amount established with state approval, much less usually is spent. Last years' expenditure amounted to only about \$400.

During the regular business session, the treasurer report and payment of bills were approved.

Members passed a resolution to participate in a cooperative plan to transport handicapped children to school in Canton.

The plan calls for Dover, New Philadelphia, Strasburg and Garaway schools to send their students in a specially constructed bus to be purchased by Indian Valley Schools. The schools will share the cost above state reimbursement.

Supt. Bill Kinneer and the board expressed confidence that the cost will be less than what now is paid for transportation by private cars and that the bus will provide safer transportation. Howard Denison, school psychologist, concurred with the board's decision on the safety factor.

IN OTHER BUSINESS and at the rec-

ommendation of Kinneer, board members:

— **APPROVED** the employment of Larry McMillan as tutor and long-term substitute. McMillan recently returned after a year's leave of absence to teach overseas.

— **APPROVED** adding the following teachers to the substitute teaching staff: Rebecca Clay, Joanna Bowyer, Mary Angel, Genevieve Lenox, Sharon Starkey, Scott Jenkins, Kathie Brown and Bradley Swinderman. Kinneer noted that although the latter is a son of Board President C. Dale Swinderman, there is no conflict of interest in employing him. Swinderman abstained from voting on the question which received a yes vote from allover members.

— **AGREED** to provide home instruction for a student.

— **CHANGED** the senior high In-Service Day from Feb. 19 to March 2 because the speaker will not be available on the February date.

— **GRANTED** a leave of absence to Mrs. Betty McCarty, high school secretary.

— **APPROVED** assignment of Douglas Strickmaker as junior high wrestling coach with a supplemental contract of \$175.

— **APPROVED** attendance at professional meetings for a number of members of the faculty and administrators.